

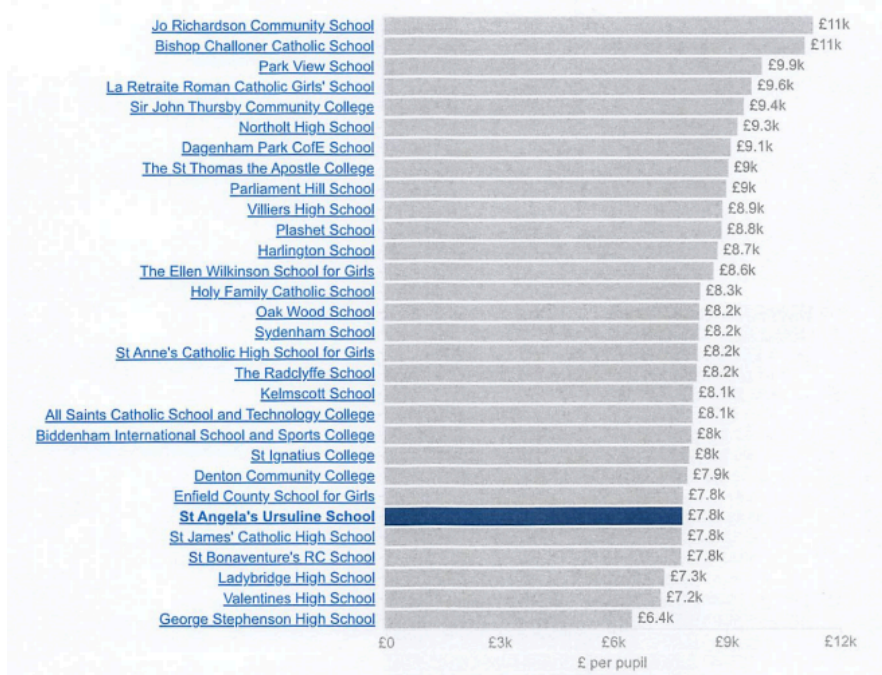
St Angela's Ursuline School - Financial Benchmarking Data 2023/24



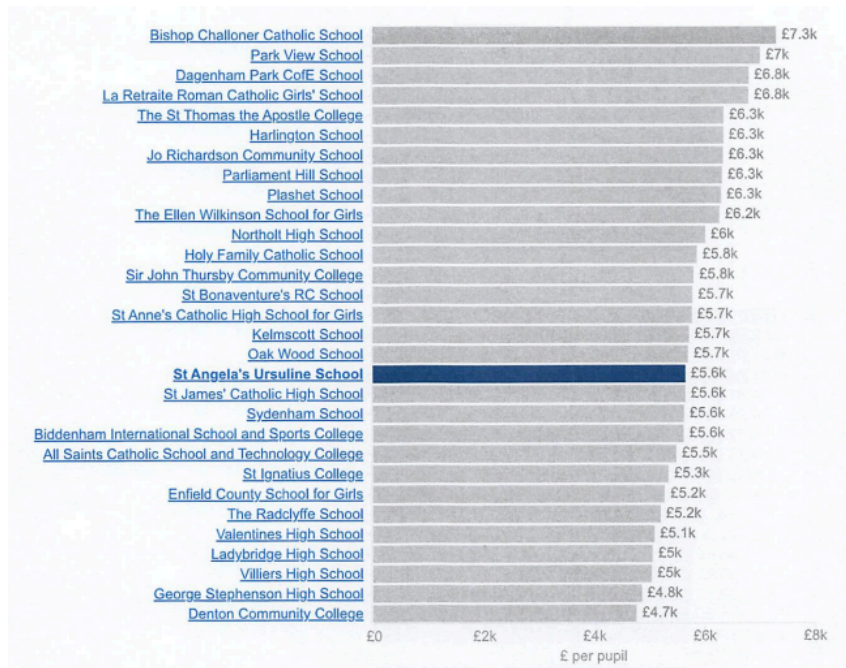
Financial Benchmarking and Insights Tool

St Angela's Ursuline School Benchmark spending

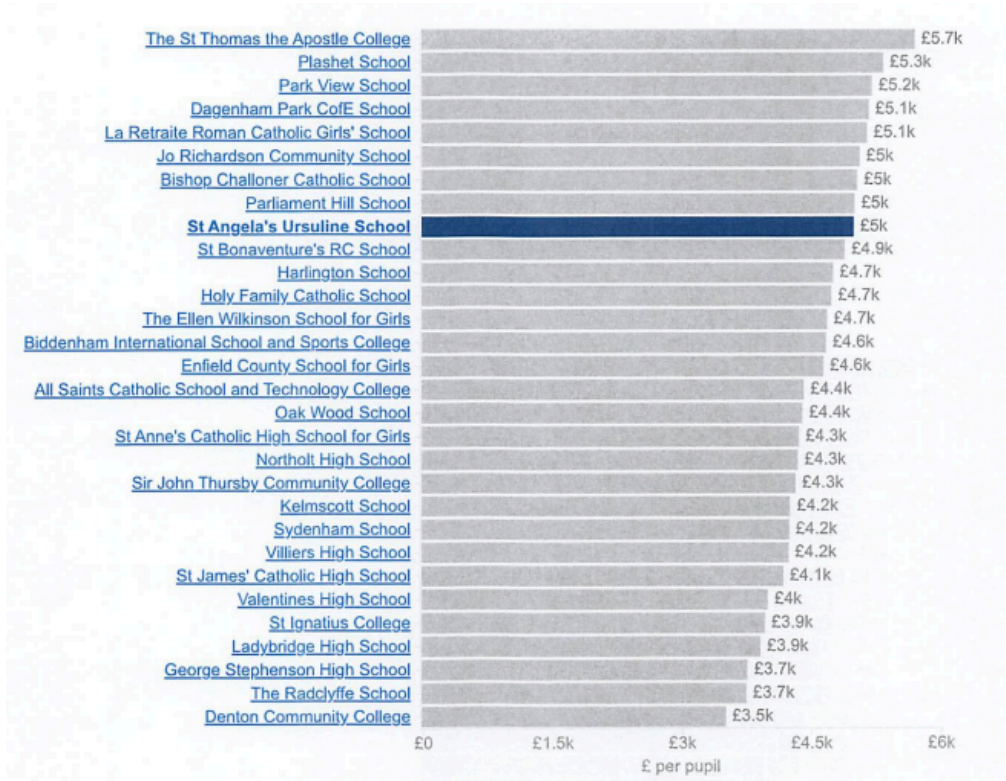
Total expenditure



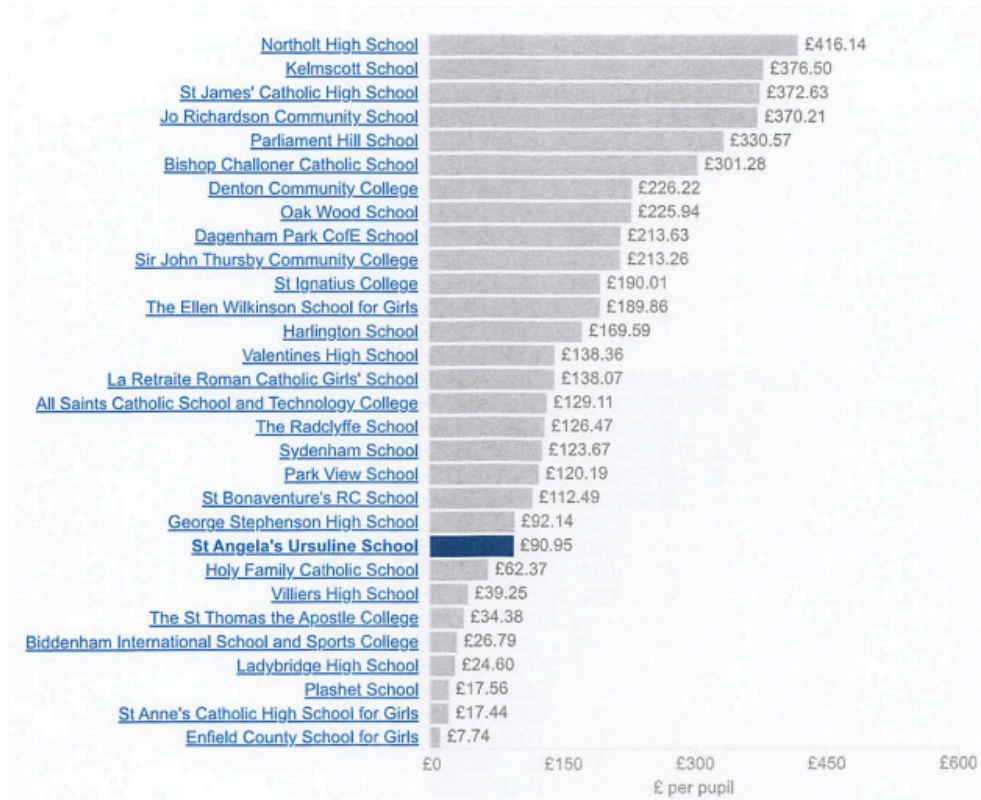
Total teaching and teaching support staff costs



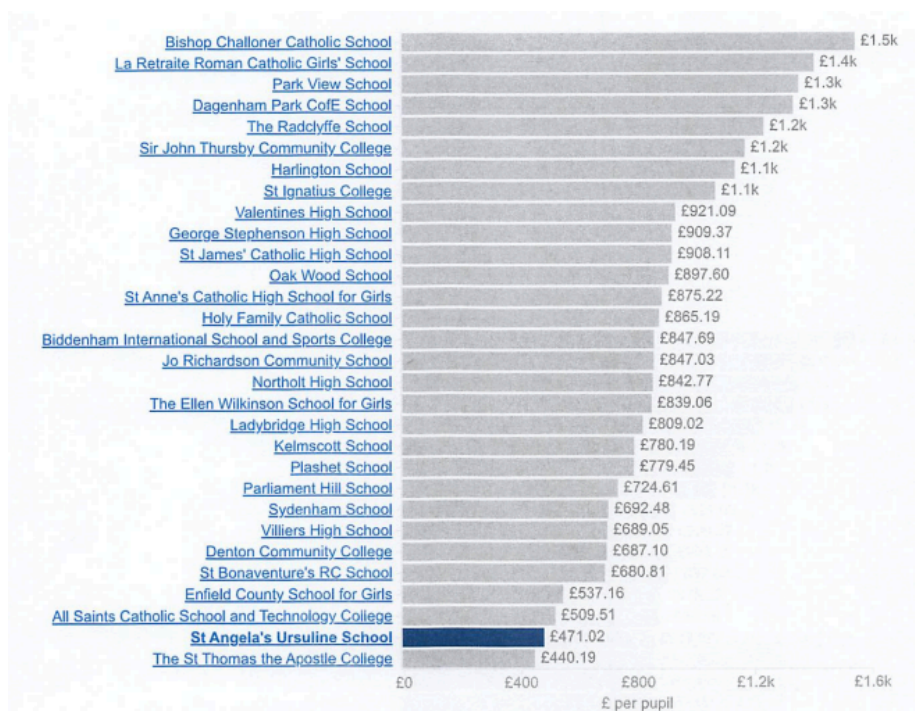
Teaching staff costs



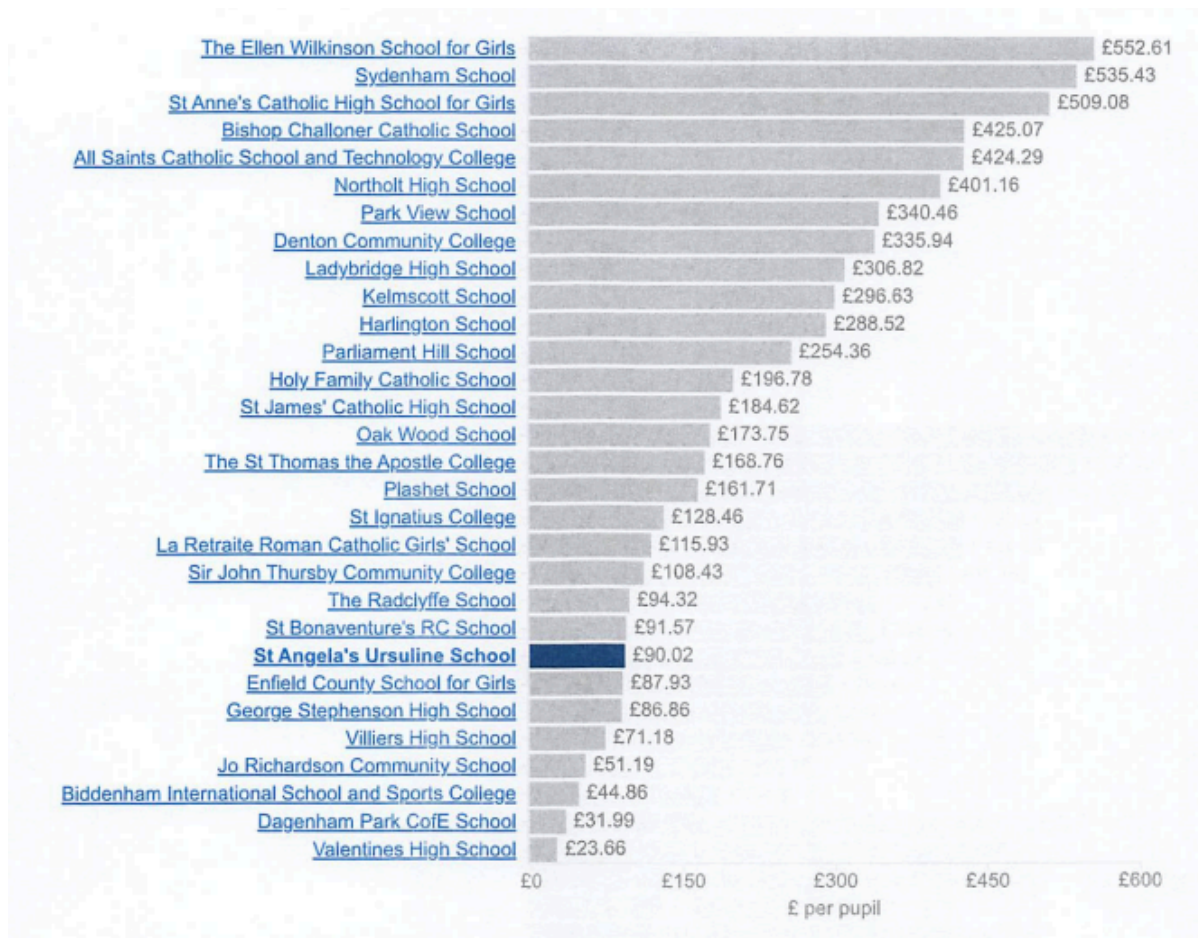
Educational consultancy costs



Educational support staff costs



Agency supply teaching staff costs



Key information about your school

In year balance

£214,345

Revenue reserve

£969,288

School phase

Secondary

Administrative supplies

Medium priority £88 per pupil; higher than **60%** of similar schools.

Least spend  Most spend

Non-educational support staff

Medium priority £599 per pupil; higher than **33.3%** of similar schools.

Least spend  Most spend

Teaching and Teaching support staff

Low priority £5,616 per pupil; less than **56.7%** of similar schools.

Least spend  Most spend

Premises staff and services

High priority £61 per sq. metre; higher than **90%** of similar schools.

Least spend  Most spend


Educational ICT

Medium priority £130 per pupil; higher than **60%** of similar schools.

Least spend  Most spend

Catering staff and supplies

Medium priority £164 per pupil; higher than **40%** of similar schools.

Least spend  Most spend

Pupil and workforce metrics

Pupil-to-teacher metric

16.17

Pupils per teacher

Similar schools range from **13.04** to **20.19** pupils per teacher.

Pupil-to-senior leadership role metric

185.29

Pupils per senior leadership role

Similar schools range from **88.91** to **207.13** pupils per senior leadership role.

Salary scales of staff earning above £100,000

Salary Point	Number of Staff
L43	1
L34	1